

FISCAL NOTE

Bill #: HB0073

Title: Revise license procedures for certain
businesses/transfer functions to Revenue

Primary

Sponsor: Sam Rose

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	0	0
Revenue:	0	0
Net Impact on General Fund Balance:	0	0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

Department of Commerce (DOC)

1. HB73 transfers the business licensing coordination function from the DOC to the Department of Revenue (DOR). A 0.50 FTE (grade 11 licensing clerk position number 05150) and associated operating costs allocated for this purpose would be transferred.

Department of Revenue (DOR)

2. Reductions in operating costs for the DOC will be offset by increased operating costs in the DOR. There is no fiscal impact to the DOR.

Department of Environmental Quality (DEQ)

3. The DEQ timing and participation in this program will be at the discretion of the director.
4. Fiscal impact to the Remediation Division UST program could be a negative impact of \$6,280 per year (2000 license and permit fees eliminated @ \$3.14). The fiscal impact, if realized, will be absorbed in the UST program base budget.

Department of Justice

(continued)

5. The Department of Justice, Gambling Control Division, will not be required to change the manner of conducting off-premises beer/wine license investigations in the 2001 biennium that would require additional resources.
6. The DOR will continue to request the Gambling Control Division to conduct criminal history background investigations on license applicants and will request inspections of applicants as needed. Under a current Memorandum of Understanding (MOU) with the DOR, on off-premises locations the division conducts criminal history background checks on all individuals with ownership interests in the license applicant, and site inspections as needed. It is the division's understanding that the applicable amendment is offered to allow for this license to be added to the One-stop Licensing Plan. However, DOR will continue to request the level of investigation outlined in the MOU.

FISCAL IMPACT:

Department of Commerce:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
FTE	(.50)	(.50)
<u>Expenditures:</u>		
Personal Services	(\$12,307)	(\$12,331)
Operating Expenses	(4,000)	(4,000)
 TOTAL	 (<u>\$16,307</u>)	 (<u>\$16,331</u>)

Funding:

General Fund (01)	(\$16,307)	(\$16,331)
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Department of Revenue:

FTE	.50	.50
<u>Revenues:</u>	\$0	\$0
<u>Expenditures:</u>		
Personal Services	\$12,307	\$12,331
Operating Expenses	4,000	4,000
 TOTAL	 <u>\$16,307</u>	 <u>\$16,331</u>

Funding:

General Fund (01)	\$16,307	\$16,331
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Net Impact to Fund Balance (Revenue minus Expenditure):

General Fund (01)	0	0
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TECHNICAL NOTES:

DEQ

1. The exclusion for Title 75 should be repealed. See Section 5(3)(b).
2. Section 7 should be amended to coordinate with LC 215 to incorporate the elimination of permit fees and adoption of registration fees. Amend the bill title to conform.

Fiscal Note Request, HB0073, as introduced

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